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DOD-3535-99

26 May 1969

MEMORANDUM FOR: Comptroller, DOD-M/P

SUBJECT : Budget Estimates for Fiscal Year 1969

REFERENCE : DOD-2044-59

1. Attached are the work papers which provide the basis for the Budget Estimates for Fiscal Year 1969 contracts, services and expenditures which are the responsibility of the Administrative Branch.

2. The contracts specifically included are:

<u>Contractor</u>	<u>Contract No.</u>	<u>Budget Estimate</u>
Baird Atomic	DA-1032	
David Clark	DA-710	
Fireswall	DA-506	
Mycon	DA-500	
Lockheed	DC-59	
Lockheed	DAW-672x	
Loralco	DA-656	
Percie-Moor	DA-600	
Thompson, Moore Woolridge	A-303	
<b>EXCLIPPER</b>		

Base B Funds  
Base C Funds  
Grand Total

3. Also covered are a partial budget of Lockheed's contract no. SP-1918 for \$170,160.00 to cover guard service at Edwards AFB and the training of additional Detachment technical representatives, (Mr. John

25 YEAR RE-REVIEW

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[redacted] is submitting the remainder of this contract's budget for R&D Branch); the salary and expenses of contract employee [redacted] for \$19,147.40; per diem estimates payable to contractor technical representatives in the field; travel and per diem expenses relative to the reassignment of staff personnel and their dependents to the field, Edwards (Test Site) and the U. S. Field Complement.

4. The Budget for IDY travel for the Acting Project Director and the Administrative Branch is estimated at \$150,312.00.

5. For planning purposes we are anticipating that the contracts and services budgeted for above will incur similar costs during FY 61. It is requested that you consider the sum proposed above for FY 60 also applicable to FY 61.

SIGNED

JAMES A. CUNNINGHAM, Jr.  
Chief Administrative Branch  
DPD-10/P

Attachment:

A/S

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JAC, Jr.: [redacted]:mtg  
26 May 1959  
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